

**THE FOLLOWING FUNDS WERE DISBURSED AND UTILISED FOR CSR PROJECTS, AS APPROVED BY THE BOARD OF DIRECTORS
AND MONITORED BY THE CSR COMMITTEE, DURING THE FY 24-25**

| Profit u/s 198 for CSR (INR) | Amount INR (In Rs.) | Amount in INR (Mn.) |
|----------------------------------------------------------------------|--------------------------------|----------------------------|
| Profit FY 23-24 | 73,22,20,000 | 732.22 |
| Profit FY 22-23 | 1,40,89,10,000 | 1408.91 |
| Profit FY 21-22 | 82,22,70,000 | 822.27 |
| Average profit for 3 years | 98,78,00,000 | 987.80 |
| CSR Commitment for YR 2024-25 (2% of average profits) | 1,97,56,000 | 197.56 |
| Cum. Unspent till FY 23-24 | NIL | |
| Total obligation for FY 24-25 | 1,97,56,000 | |
| Total amount spent | 2,00,00,000 | |
| Excess spent during FY 24- 25 | 2,44,000 | |

Total Approved Budget: Rs. 2,00,00,000/-

| Sr. No. | Name of CSR Project | Objective of the program | Budget for FY 2024-25 | Location |
|----------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------|
| 1. | Ekam Foundation a. Education Support Program | Academic fees covering 100 students of which 2/3 is Telangana & AP & 1/3 is other parts of the Country. | Rs. 35,00,000/- | Hyderabad and Mumbai |
| 2. | Ekam Foundation a. Surgical/Medical Support | To improve health and well-being of a child by providing aid to meet their healthcare | Rs. 25,00,000/- | Hyderabad and Mumbai |
| 3. | 3.2.1 Education Foundation | Promoting education, including special education and employment enhancing vocational skills, especially among children, women, elderly & differently abled and other such livelihood enhancement projects. | Rs. 10,00,000/- | Hyderabad |
| 4. | Bright Future | Bulandi livelihood Program for empowering youth from Marginalised society by way of training to enabling employment opportunities | Rs. 30,00,000/- | Hyderabad |
| 5. | Agastya International Foundation | Setting up Science Centre and Mobile science lab | Rs. 28,00,000/- | Hyderabad |
| 6. | Dangoria Charitable Trust | Eradicating hunger, poverty and malnutrition, Care for the elderly and needy. | Rs. 10,00,000/- | Hyderabad |
| 7. | Friends of Max | Providing Monitoring Tests at No Cost to CML Patients. | Rs. 10,00,000/- | Hyderabad |
| 8. | St. Judes | Health Care support, Surgery treatment. | Rs. 9,75,000/- | Mumbai |
| 9. | Parampara Foundation | protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art | Rs. 10,00,000/- | Hyderabad |
| 10. | Rotary Club of Hyderabad Deccan | Building toilets for the girl child in government schools. | Rs. 5,00,000/- | Hyderabad |
| 11. | Mercy Hospital | <ul style="list-style-type: none"> • setting up and operating mobile clinics, providing medical services in rural areas. • Financial assistance and concessions including tuition fee discounts, scholarships, and study material support. | Rs. 10,00,000/- | Kolkata |

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|-----|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|
| | | <ul style="list-style-type: none"> Costs associated with subsidizing and providing free medical treatments, check-ups, and preventive care for underserved. | | |
| 12. | ABC Society | <ul style="list-style-type: none"> To improve physical and emotional health of orphaned infants. | Rs. 2,25,000/- | Hyderabad |
| 13. | Women's International Summit on Entrepreneurship & B2B (WISE) 2025 | <ul style="list-style-type: none"> COWE B2B EXPO 2025 - Seminar on women empowerment and development of entrepreneurial skills | Rs. 2,00,000/- | Hyderabad |
| 14. | Aroh | <ul style="list-style-type: none"> To Provide Medical Support to 100 Children with Cancer through Diagnostic support, Medical support, and Palliative Care. | Rs. 3,00,000/- | Hyderabad |
| 15. | MSSO | <ul style="list-style-type: none"> Supplying pure and hygienic water, housing for old, renovating school, education Upgradation of PM Shri Zilla Parishad High School, Burugupally Mandal Havelighanpur Enrollment (Standard 6th to 10th) | Rs. 10,00,000/- | Hyderabad |
| | Total | | Rs. 2,00,00,000/- | |

*Per person amount utilised = Rs. 1,425.

*We have engaged third party to conduct the Impact Assessment.