

**THE FOLLOWING FUNDS WERE DISBURSED AND UTILISED FOR CSR PROJECTS, AS APPROVED BY THE BOARD OF DIRECTORS  
AND MONITORED BY THE CSR COMMITTEE, DURING THE FY 24-25**

<b>Profit u/s 198 for CSR (INR)</b>	<b>Amount INR (In Rs.)</b>	<b>Amount in INR (Mn.)</b>
Profit FY 23-24	73,22,20,000	732.22
Profit FY 22-23	1,40,89,10,000	1408.91
Profit FY 21-22	82,22,70,000	822.27
<b>Average profit for 3 years</b>	<b>98,78,00,000</b>	<b>987.80</b>
<b>CSR Commitment for YR 2024-25 (2% of average profits)</b>	<b>1,97,56,000</b>	<b>197.56</b>
Cum. Unspent till FY 23-24	NIL	
<b>Total obligation for FY 24-25</b>	<b>1,97,56,000</b>	
<b>Total amount spent</b>	<b>2,00,00,000</b>	
<b>Excess spent during FY 24- 25</b>	<b>2,44,000</b>	

**Total Approved Budget: Rs. 2,00,00,000/-**

<b>Sr. No.</b>	<b>Name of CSR Project</b>	<b>Objective of the program</b>	<b>Budget for FY 2024-25</b>	<b>Location</b>
1.	Ekam Foundation a. Education Support Program	Academic fees covering 100 students of which 2/3 is Telangana & AP & 1/3 is other parts of the Country.	Rs. 35,00,000/-	Hyderabad and Mumbai
2.	Ekam Foundation a. Surgical/Medical Support	To improve health and well-being of a child by providing aid to meet their healthcare	Rs. 25,00,000/-	Hyderabad and Mumbai
3.	3.2.1 Education Foundation	Promoting education, including special education and employment enhancing vocational skills, especially among children, women, elderly & differently abled and other such livelihood enhancement projects.	Rs. 10,00,000/-	Hyderabad
4.	Bright Future	Bulandi livelihood Program for empowering youth from Marginalised society by way of training to enabling employment opportunities	Rs. 30,00,000/-	Hyderabad
5.	Agastya International Foundation	Setting up Science Centre and Mobile science lab	Rs. 28,00,000/-	Hyderabad
6.	Dangoria Charitable Trust	Eradicating hunger, poverty and malnutrition, Care for the elderly and needy.	Rs. 10,00,000/-	Hyderabad
7.	Friends of Max	Providing Monitoring Tests at No Cost to CML Patients.	Rs. 10,00,000/-	Hyderabad
8.	St. Judes	Health Care support, Surgery treatment.	Rs. 9,75,000/-	Mumbai
9.	Parampara Foundation	protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art	Rs. 10,00,000/-	Hyderabad
10.	Rotary Club of Hyderabad Deccan	Building toilets for the girl child in government schools.	Rs. 5,00,000/-	Hyderabad
11.	Mercy Hospital	<ul style="list-style-type: none"> <li>• setting up and operating mobile clinics, providing medical services in rural areas.</li> <li>• Financial assistance and concessions including tuition fee discounts, scholarships, and study material support.</li> </ul>	Rs. 10,00,000/-	Kolkata

		<ul style="list-style-type: none"> <li>Costs associated with subsidizing and providing free medical treatments, check-ups, and preventive care for underserved.</li> </ul>		
12.	ABC Society	<ul style="list-style-type: none"> <li>To improve physical and emotional health of orphaned infants.</li> </ul>	Rs. 2,25,000/-	Hyderabad
13.	Women's International Summit on Entrepreneurship & B2B (WISE) 2025	<ul style="list-style-type: none"> <li>COWE B2B EXPO 2025 - Seminar on women empowerment and development of entrepreneurial skills</li> </ul>	Rs. 2,00,000/-	Hyderabad
14.	Aroh	<ul style="list-style-type: none"> <li>To Provide Medical Support to 100 Children with Cancer through Diagnostic support, Medical support, and Palliative Care.</li> </ul>	Rs. 3,00,000/-	Hyderabad
15.	MSSO	<ul style="list-style-type: none"> <li>Supplying pure and hygienic water, housing for old, renovating school, education</li> <li>Upgradation of PM Shri Zilla Parishad High School, Burugupally Mandal Havelighanpur Enrollment (Standard 6th to 10th )</li> </ul>	Rs. 10,00,000/-	Hyderabad
	<b>Total</b>		<b>Rs. 2,00,00,000/-</b>	

\*Per person amount utilised = Rs. 1,425.

\*We have engaged third party to conduct the Impact Assessment.